

ORDINANCE NO. 012-24

AN ORDINANCE SUPPLEMENTING THE ANNUAL APPROPRIATION MEASURE (SUPPLEMENT NO. 1) FOR THE YEAR 2024; AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the annual appropriation measure passed in Ordinance No. 045-23 for the fiscal year ending December 31, 2024 shall be supplemented (Supplement No. 1) as provided in Exhibit A, attached hereto and made a part hereof.

Section 2. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of the City of Napoleon, Ohio.


Section 3. That, if any other prior Ordinance or Resolution is found to be in conflict with this Ordinance, then the provisions of this Ordinance shall prevail. Further, if any portion of this Ordinance is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof.

Section 4. That, this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time because this Ordinance provides for appropriations for the current expenses of the City which are related to public peace, health or safety; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law. Further, the Emergency Clause is necessary to be in effect at the earliest possible time to allow for proper payment of current expenses, and for further reasons as stated in the Preamble hereof.

Passed: 4-1-24


J. Ross Durham, Council President

Approved: 4-1-24


Joseph D. Bialorucki, Mayor

VOTE ON PASSAGE 7 Yea 0 Nay 0 Abstain

Attest:

Marissa Flogaus, Acting Clerk of Council

I, Marissa Flogaus, Acting Clerk of Council for the City of Napoleon, do hereby certify that the foregoing Ordinance No. 012-24 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the 6 day of April, 2024; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.


Marissa Flogaus, Acting Clerk of Council

2024 APPROPRIATION BUDGET - SUPPLEMENTAL #1

ORDINANCE No. 012-24

<u>Supplemental #1</u>	<u>PERSONAL SERVICES</u>	<u>OTHER</u>	<u>TOTAL</u>	<u>2024 FUND TOTAL</u>
Fund 100 General				
100.1200.53115 Utilities-Cable	\$300.00			
100.1370.51710 Hospitalization Insurance	\$15,120.00			
100.1520.51101 Salary-Non Bargaining-OT	\$50.00			
100.2102.51320 Salary-Patrol Officers-DARE	\$510.30			
100.2200.53510 Cnt. Maint - Vehicles		\$34,000.00		
<i>Reason: Nothing was budgeted at the beginning of the year</i>				
<i>Reason: Repair of fire truck</i>			<u>\$49,980.30</u>	<u>\$49,980.30</u>
Fund 220 Recreation				
220.4200.51101 Salary-Non Barg-Overtime	\$500.00			
<i>Reason: Nothing was budgeted at the beginning of the year</i>			<u>\$500.00</u>	<u>\$500.00</u>
Fund 223 Napoleon Aquatic Center Debt Reserve				
223.8300.53365 Serv. Fees-Bond Issuance Costs		\$299.00		
<i>Reason: Not enough was budgeted at the beginning of the year</i>			<u>\$299.00</u>	<u>\$299.00</u>
Fund 242 Fire Equipment				
242.2200.57000 Machinery and Equipment		\$10,000.00		
<i>Reason: Received an equipment grant from the State Fire Marshall</i>			<u>\$10,000.00</u>	<u>\$10,000.00</u>
Fund 272 Court Computerization				
272.1800.57000 Machinery and Equipment		\$10,013.00		
<i>Reason: Not enough was budgeted at the beginning of the year for new computers</i>			<u>\$10,013.00</u>	<u>\$10,013.00</u>
Fund 310 S A Bond Retirement				
310.8500.53410 County - Auditor Fees		\$6.00		
<i>Reason: Nothing was budgeted at the beginning of the year</i>			<u>\$6.00</u>	<u>\$6.00</u>
Fund 330 PACE Energy Proj Oakwood				
330.3500.53410 County - Auditor Fees		\$2,361.45		
330.3500.56300 Taxes and Assessments		\$78,714.92		
<i>Reason: Nothing was budgeted at the beginning of the year</i>			<u>\$81,076.37</u>	<u>\$81,076.37</u>
Fund 400 Capital Improvements				
400.5100.57500 Street Improvements		\$23,205.21		
<i>Reason: Increase due to change order on the 3rd Street Sanitary Improvement Project</i>			<u>\$23,205.21</u>	<u>\$23,205.21</u>
Fund 511 Water Depracition Reserve				
511.6210.57700 Water Improvements		\$961,430.00		
<i>Reason: To encumber funds for the Oakwood Project that was budgeted in 2023</i>			<u>\$961,430.00</u>	<u>\$961,430.00</u>
Fund 521 Sewer Utility Replacement & Improvement				
521.6310.57800 Sanitary Sewer Improvements		\$123,878.00		
<i>Reason: Increase due to change order on the 3rd Street Sanitary Improvement Project</i>			<u>\$123,878.00</u>	<u>\$123,878.00</u>
TOTAL FUNDS	<u>\$16,480.30</u>	<u>\$1,243,907.58</u>	<u>\$1,260,387.88</u>	<u>\$1,260,387.88</u>

Heather Lane

Heather Lane

Subscribed and sworn to before me this 7th day of April, 2024.

Caroline Ellen Betts
Notary Public, State of Ohio
My Commission Expires:
June 25, 2028

Caroline Ellen Betts Notary Public

Caroline Ellen Betts

PUBLISHERS FEE: \$204.75
NOTARY FEE: \$4.00

**Summary of Ordinance No.(s) 003-24, 012-24, 013-24 and Resolution No. 010-24
(PURSUANT TO ARTICLE II, SECTION 2.15 OF THE CITY CHARTER, CHAPTER 121 OF THE CODE OF ORDINANCES AND COUNCIL RULE 6.2.4.1, AS WELL AS APPLICABLE PROVISIONS OF ORC CHAPTER 731)
NOTICE**

A copy of the complete text of the above named Ordinance(s) and Resolution(s) are on file in the office of the City Finance Director and may be viewed or obtained during business hours of 7:30 AM to 4:00 PM, Monday through Friday, at the office of the Finance Director, the location being 255 West Riverview Avenue, Napoleon, Ohio. A copy of all or part of the above named Ordinances and Resolutions, or any item mentioned in this notice, may be obtained from the City Finance Director upon the payment of a reasonable fee therefore.

Ordinance No. 003-24

An Ordinance amending Sections 925.07, 925.12, 925.13, 925.16, 925.17, 925.19, and 925.22 of the City of Napoleon, Ohio Codified Ordinances as they relate to refuse service, also amending Ordinance No.(s) 082-04 and 062-18, rules for disposal at the city's yard waste collection site
In this legislation, the City of Napoleon amended the City refuse service rules.

Ordinance No. 012-24

An Ordinance supplementing the annual appropriation measure (Supplement No. 1) for the year 2024; and declaring an Emergency
In this legislation, the City of Napoleon supplemented the annual appropriation measure for 2024.

Ordinance No. 013-24

An Ordinance authorizing the Finance Director to make appropriation transfers (Transfer of Appropriation 1) from one appropriation line item to another appropriation line item pursuant to ORC. Section 5705.40 for the fiscal year ending December 31, 2024 as listed in Exhibit A; and declaring an Emergency
In this legislation, the City of Napoleon authorized the Finance Director to make Transfer of Appropriation 1 pursuant to ORC. Section 5705.40 for fiscal year ending December 31, 2024.

Resolution No. 010-24

A Resolution authorizing the expenditure of funds over fifty thousand dollars (\$50,000) for the purpose of purchasing a vehicle and snowplow for the City of Napoleon Wastewater Department, and to award said purchase to Dave White Chevrolet; and declaring an Emergency
In this legislation, the City of Napoleon authorized the expenditure in excess of \$50,000 to purchase a vehicle and snowplow from Dave White Chevrolet for the Wastewater Department.

The above summaries are approved as to form and correctness by Billy D. Harmon, City Law Director